

TABLE C - Shows Compliance with pass-through requirements

2024-25 Early years budget

Checklist on funding for 3 and 4 year olds

Line no.	Description	Amount
1	Anticipated budget for base rate (including funding to MNS) for 3-4 year olds	11,702,436
2	Anticipated budget for MNS lump sums for 3 and 4 year olds	180,000
3	Anticipated budget for supplements for 3 and 4 year olds: Deprivation (including funding to MNS)	59,993
4	Anticipated budget for supplements for 3 and 4 year olds: Quality (including funding to MNS)	385,997
5	Anticipated budget for supplements for 3 and 4 year olds: Flexibility (including funding to MNS)	
6	Anticipated budget for supplements for 3 and 4 year olds: Rurality (including funding to MNS)	
7	Anticipated budget for supplements for 3 and 4 year olds: EAL (including funding to MNS)	
8	Anticipated budget for 3 and 4 year old SEN inclusion fund (top up grant element)	215,000
9	Anticipated budget for 3 and 4 year old contingency	65,322
	SUB TOTAL	12,608,748
10	DfE initial quantum allocation to local authority of MNS supplementary funding	318,434
11	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds	2,042,310
12	Equivalent average rate to providers for entitlement hours for 3 and 4 year olds	6.02
13	LA EYNFF hourly rate for 3 and 4 year olds (published alongside this document, or in DSG tables in future)	6.31
14	Test of meeting requirement	95.37%
	Minimum amount	95.00%
	Positive (compliant) and Negative (non compliant)	0.37%

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